

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: AUGUST 2018

| Racetrack | Opening Date | No. of Gaming Days | Total Admissions | Total AGR | Support Contrib. Deduction * | Taxable Net Slot Proceeds | State Tax Due |
|-------------------|--------------|--------------------|------------------|---------------------|------------------------------|---------------------------|--------------------|
| Delta Downs | 02/13/02 | 31 | 124,763 | \$15,134,546 | \$2,724,218 | \$12,410,328 | \$2,295,911 |
| Harrah's LA Downs | 05/21/03 | 31 | 62,506 | \$3,715,175 | \$668,732 | \$3,046,444 | \$563,592 |
| Evangeline Downs | 12/19/03 | 31 | 75,341 | \$6,506,549 | \$1,171,179 | \$5,335,371 | \$987,044 |
| Fair Grounds | 09/19/07 | 31 | 49,275 | \$3,524,207 | \$634,357 | \$2,889,850 | \$534,622 |
| TOTALS | | | 311,885 | \$28,880,478 | \$5,198,486 | \$23,681,992 | \$4,381,168 |

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

| Racetrack | PREVIOUS MONTH | | | | SAME MONTH PRIOR YEAR | | |
|-------------------|----------------|--------------|-------------|-------|-----------------------|------------|-------|
| | Aug-18 | Jul-18 | Difference | % | Aug-17 | Difference | % |
| Delta Downs | \$15,134,546 | \$16,617,557 | (1,483,011) | -8.9% | \$11,872,367 | 3,262,179 | 27.5% |
| Harrah's LA Downs | \$3,715,175 | \$3,745,198 | (30,023) | -0.8% | \$3,672,258 | 42,918 | 1.2% |
| Evangeline Downs | \$6,506,549 | \$6,917,418 | (410,868) | -5.9% | \$6,360,761 | 145,789 | 2.3% |
| Fair Grounds | \$3,524,207 | \$3,526,629 | (2,422) | -0.1% | \$3,200,884 | 323,323 | 10.1% |
| | \$28,880,478 | \$30,806,801 | (1,926,323) | -6.3% | \$25,106,270 | 3,774,208 | 15.0% |

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2018 - AUGUST 31, 2018

| Racetrack | Opening Date | FYTD Admissions | FYTD Total AGR | FYTD Support Deduct. | Taxable Net | State Tax |
|-------------------|--------------|-----------------|---------------------|----------------------|---------------------|--------------------|
| Delta Downs | 02/13/02 | 273,025 | \$31,752,103 | \$5,715,379 | \$26,036,724 | \$4,816,794 |
| Harrah's LA Downs | 05/21/03 | 131,748 | \$7,460,373 | \$1,342,867 | \$6,117,506 | \$1,131,739 |
| Evangeline Downs | 12/19/03 | 147,668 | \$13,423,967 | \$2,416,314 | \$11,007,653 | \$2,036,416 |
| Fair Grounds | 09/19/07 | 96,997 | \$7,050,836 | \$1,269,150 | \$5,781,685 | \$1,069,612 |
| TOTALS | | 649,438 | \$59,687,279 | \$10,743,710 | \$48,943,569 | \$9,054,560 |